We continue to move forward not only in India but in creating a global platform. The 'baby steps' taken to launch this global platform will result in a ‘giant leap’ in our globalisation programme.

Our little army of volunteers has now grown into an international community operating in different countries; however, it is my express wish that we focus not on the foundation and its growth but on the beneficiaries.

Let the lighthouse beam down on the world as a community and illuminate every corner.

Patrick San Francesco
Samarpan Foundation is a charitable not-for-profit entity, established in September 2006 in New Delhi. We work to provide global support and assistance of any kind where there is humanitarian, ecological, environmental and animal welfare need.

We are a community of outward-focused volunteers, guided by the principle of doing what needs to be done to achieve the greatest good for the greatest number.

**Vision** - shedding light even in the darkest corners

**Mission** - changing universal consciousness by opening minds and hearts

**Philosophy** - love, peace, happiness, kindness, simplicity, clarity
There is something new to be learned every day, if we are willing to learn.

NEW DELHI PROJECTS

HOME: MAHARANI BAGH
MAHARANI BAGH
• We are home to 17 abused, orphaned or abandoned children, under the care of volunteers and a team of dedicated staff.
• Children are comfortable and confident conversing in English due to extra classes and through speaking English in the home.
• Our focus is on nutrition, afternoon tuition, sport, drama and arts and crafts.
• We organise regular outings, holiday programmes, functions and celebrations of festivals.
• Specialised care is provided for the children’s needs, whatever these may be.

SCHOOL AND WOMEN’S EMPOWERMENT: KISHANGARH
D9/150 KISHANGARH VILLAGE, VASANT KUNJ
SCHOOL AND TUITION CENTRE
• 580 students hail from an urban slum with very poor living conditions.
• Morning school for students up to Class 5, afternoon tuition for students up to Class 12 and students attending University of Delhi.
• Students are guided from basic forms of learning to more advanced techniques required by the formal education system.
• An adult education programme is provided.
• Nutrition continues to play an extremely important role: all students are given a specially designed balanced diet.
• Continued provision of textbooks, uniforms, stationery and schoolbags is carried out.
• Continued computer education, health care, summer and winter holiday programmes, celebrations of festivals and parent-teacher meetings are offered.

TAILORING UNIT: MAGICAL STITCHES
(MANAGED BY THE INSTITUTE OF LEARNING, CULTURE AND ART (ILCA), AN ASSOCIATED NOT-FOR-PROFIT TRUST)
• Skills training in tailoring is provided to enable the women to earn an income and support themselves and their families.

CRÈCHE
• Open daily and evenings to enable siblings to attend school and mothers to attend tailoring and adult education classes.
• 20 children: continued development through nutrition, medical supplements and a focus on arts and crafts.
We’re quick to dismiss the poor scholar, whereas he needs more tutoring.

NEW DELHI PROJECTS

SCHOOL HATHI BASTI
HATHI BASTI SLUM, NEAR ITO

SCHOOL AND TUITION CENTRE
• Attended by children of elephant keepers (mahouts) and garden labourers living on the banks of the Yamuna River in sub-standard living conditions with no sanitation or electricity.

Provides:
• Morning school and afternoon tuition for 140 children.
• Textbooks, uniforms, stationery and schoolbags.
• Fresh, nutritious lunch daily resulting in a decline in malnutrition.
• Field trips, functions and celebrations of festivals for confidence building through participation.

TUITION CENTRE: YAMUNA PUSHTA
YAMUNA PUSHTA SLUM, BANKS OF THE YAMUNA RIVER, NEAR BELA GAON, BEHIND RAJ GHAT

• Serves the poorest of the poor living in Delhi. Marginal farmers and farm helpers share the area with rickshaw pullers, shop helpers from Darya Ganj and labourers from a local powerhouse.

• Caters to 120 students.
• Provides school bags and winter clothing.
• Provides a daily nutritious lunch which has resulted in a decline in malnutrition.
• Raises awareness of the importance of personal hygiene which has improved.
• Organises field trips, functions and celebrations of festivals for confidence building through participation.

TUITION CENTRE: MINTO ROAD
MATA SUNDARI GURUDAWARA, MINTO ROAD

• Students’ parents work as rickshaw pullers, storeowners, domestic help and many recycle newspapers and bottles for a meagre income.

Provides:
• Afternoon tuition for 95 students.
• Remedial classes in English, Hindi, Urdu, Mathematics and Science. For some students, this is their only source of education.
• Schoolbags and winter clothing.
• Drama, arts and crafts, field trips and celebrations of festivals.
A wise man learns every day, an ignorant man feels he knows enough.

NEW DELHI PROJECTS

TUITION CENTRE AND WOMEN’S EMPOWERMENT: KOTLA
KOTLA SLUM, PREMNAGAR, KOTLA MUBARAKPUR

TUITION CENTRE
• The slum is next to an underpass in South Delhi with perpetual traffic noise and pollution, no water supply or sanitation and very little living space.
• Afternoon tuition for 95 students is provided.
• Remedial tuition for students in government schools has enabled them to cope in mainstream schools.
• Nutritional snacks are provided to address malnutrition.
• The provision of stationery, schoolbags and winter clothing is carried out by the centre.
• Continued dance, arts and crafts, field trips and celebrations of festivals are offered.
• Regular fogging with herbal pesticides for mosquito and pest control is carried out.

EMPOWERMENT: CIRCLES OF LOVE
(MANAGED BY THE INSTITUTE OF LEARNING, CULTURE AND ART (ILCA), AN ASSOCIATED NOT-FOR-PROFIT TRUST)
• The women are not educated and have young, malnourished children. There is no room for equipment such as a sewing machine.
• Producing fabric beads has enabled them to earn an income. They keep their materials in a large plastic box making use of the lid for a clean working space.

TUITION CENTRE: MULTANI DHANDA
NIGHT SHELTER, SADAR THAN ROAD, MULTANI DHANDA

• Their slum dwellings (jhuggis) were demolished at G-Point, Kali Bati Marg. For the past 2 years, the families have resided at the government shelter. Parents work for a daily wage, mostly on construction sites.
• Remedial education for 30 students is provided.
• Care is taken to ensure the students attend mainstream schools and counselling is provided.
• Picnics, field trips and celebrations have given the students exposure to the world outside the shelter and the realisation that they have a future to look forward to.
• Winter clothing, stationery and school bags are provided for the children.
There are many people who are interested in the plight of others, but very few who do something about it.
Only the truly innocent do not judge, they cannot perceive good or bad... because to them, everything just “is”.

NEW DELHI PROJECTS

INJUSTICE OF JUSTICE: TIHAR JAIL

• When the breadwinner of a family is incarcerated, his or her family suffers as a result, becoming innocent victims in the course of justice. It is this ‘injustice of justice’ along with the plight of inmates that we are striving to address.

• We are working to transform the lives of inmates and their families, by providing for their immediate needs and – ultimately – by empowering them to lead self-sustaining, independent lives.

• Earning the confidence and trust of the families is the greatest achievement of all.

PROGRAMME FOR PRISONERS

• Jail No. 2, the convict prison, is focused on.

• Weekly counselling and healing for inmates is provided.

• Psychological and specialised medical care such as eye clinics and surgeries are provided.

• Talent hunts and annual inter-jail quiz competition are held.

• Assignments such as painting to provide a source of income are organised.

• Vocational training to empower inmates to earn an income is provided.

PROGRAMME FOR PRISONERS’ FAMILIES AND DISADVANTAGED FAMILIES

• Support is provided for 60 families, comprised of families of inmates and families where the earning member is no longer in a position to earn.

• Volunteers are members of extended family and support the families through healing and providing dry rations as well as medical, financial, educational and emotional support.

• Education and vocational training have enabled potential breadwinners to gradually become self-sustained and gain confidence to support their families.

• Children have benefited from improved education and extracurricular activities.

• Individual needs are catered to, e.g. the provision of sewing machines as a potential source of income, clothing and household items.
There are 7 days to a week, on which day do you serve others? Let that day be your holy day.

BANGALORE PROJECTS

- A plastics awareness programme was organised and the areas at Gaganchukki and Bharachukki Waterfalls were cleared of discarded plastic in partnership with another NGO.

- Christmas celebrations were arranged for the residents of a leprosy home.

MEDICAL CLINIC: PULAKESHINAGAR
INTERSECTION OF M.M. ROAD AND TANNERY ROAD

- Pulakeshinagar is a highly congested urban slum with little access to basic amenities.

- The residents are prone to disease due to unhygienic conditions.

- Men work mainly as daily wage construction labourers and women as maids or domestic help.

- Activities include the repair and construction of toilets and the medical clinic, the distribution of food, the organisation of functions and the celebrations of festivals.

- A medical clinic and specialised medical care is offered, such as eye clinics including surgeries.

ANIMAL WELFARE

- Our volunteers prioritise animal welfare and attend to sick and injured animals, taking them to the nearest animal hospital and returning them to their living area after recovery.

- We network with other animal NGOs and assist with their projects including rehoming of homeless and abused animals and providing veterinary care.

- A workshop was held at Karnataka Sate Police Training School, Channapatna, to sensitise policemen to animal laws in co-ordination with Humane Society International and the Animal Welfare Board of India.

- The animal welfare fortnight programme included a walkathon, a film screening, a fashion show and a radio programme to create awareness of animal-related issues in conjunction with animal activists and other animal welfare organisations.
Why is it that we want the world to change, when we can’t change ourselves?

GREENING OF CHENNAI PROGRAMME

• The programme includes sustained planting, care and nurturing. Thousands of saplings of mixed forest species are raised at our forest nursery and have been donated for planting along city roads and at government schools, homes for the aged and the 14 villages surrounding the project site.

THE RETURN OF THE MANGROVES TO CHENNAI

• Builders and residents of the waterways of Chennai have requested our assistance to reintroduce mangroves due to our awareness programme highlighting the importance of mangroves as a vital part of coastline flora and their ability to improve coastal water quality and protect against natural disasters.

AFFORDABLE CONSTRUCTION

• PET bottle benches have been constructed at multiple locations utilising PET bottle bricks filled with waste mud.
• This construction method promotes waste management and is extremely affordable and environment-friendly.

ENVIRONMENTAL AWARENESS PROGRAMMES

• Presentations were organised to create awareness of ecological, environmental, socio-economic and sustainability issues at schools, colleges and universities, hotel groups, structural and engineering institutions, global welfare institutions and government institutions.
• Talks are followed by visits to our forest tree nursery.
We buy expensive paintings, but the supreme artist is nature...and available at no cost!

CHENNAI PROJECTS

VILLAGE ADOPTION PROGRAMMES

HEALTHCARE
- Medical clinics are organised to provide healthcare to local communities.

NUTRITION
- Organic farm eggs and vegetables are distributed daily to homes for the aged, orphanages and local underprivileged families.
- Tried-and-tested organic vegetable and poultry farming techniques are demonstrated to local farmers.

ENTERTAINMENT AND RECREATION
- Celebrations were arranged for festivals and national holidays with homes for the aged, homes for the mentally challenged, orphanages and villagers.

URBAN DEVELOPMENT

RAINWATER HARVESTING TRENCH
- Rainwater Harvesting Trenches conserve and recycle water by harvesting rainwater on city roads.
- These trenches not only recharge the groundwater table but also keep water from stagnating on roads, thereby curbing breeding of mosquitoes.

PROPOSED IMPROVEMENTS OF WATERWAYS
- We have submitted an ambitious plan to the Indian government that envisages the effective conversion of a 30-kilometre section of the Buckingham Canal running through Chennai city into a freshwater lake.
- Our proposals would enhance the canal’s storage capacity and water quality and reduce associated flood risks.

MOSQUITO ERADICATION
- We have identified a highly effective method for eradicating mosquitoes using the herbal pesticide Pyrethrum, which is made from the chrysanthemum flower.
Take time to stop and stare, enjoy the wonders out there. Don’t let life pass you by, lose not the beauty with a blind eye.

CHENNAI PROJECTS

ORGANIC FARMING AND COMPOSTING

COMPOSTING
• Simple techniques of cyclic mulching and composting of organic waste produces nutrient-rich fertiliser which fuels plant growth and restores vitality to depleted soil, producing better results than chemicals and fertilisers.
• Recycling kitchen waste into compost is free and good for home kitchen gardens and the environment.

GREEN NUTRIENTS
• Our forest tree nursery produces large volumes of vegetation waste such as tree loppings, cut branches and leaves from regular pruning, which is mulched and shredded.
• Green nutrients are produced by mixing vegetation waste, organic kitchen waste, water and a bio starter (to initiate the process of decomposition). Methane gas is produced as a result.
• The natural ‘liquid gold’ concentrate produced from this waste mixture is ready within 3-4 weeks for multipurpose use for vegetable plants and flowering, fruiting and forest tree saplings.
• The resultant biomass is ploughed back into the forest nursery as enriched fertiliser.
• This results in significant enhancement of growth rates and increased production of vegetables and fruit.
• Poultry manure, composted manure and green nutrients are used to fertilise our forest nursery and organic vegetables.
Just as the sun shines and gives us warmth and light without reservation, so we should give our love.

GOA PROJECTS

WOMEN’S EMPOWERMENT: CHIMBEL
(Managed by the Institute of Learning, Culture and Art (ILCA), an Associated Not-For-Profit Trust)

CHIMBEL GLITTER
- Twenty women from Chimbel slum are taught skills such as jewellery making.
- Products are made from recycled waste, with a focus on creativity and innovation. New products are constantly produced such as jewellery from waste material.
- A monthly stipend is provided and festivals are celebrated with the families.

CRÈCHE
- Ten young children are cared for, enabling their mothers to attend the women’s empowerment centre.

WOMEN’S EMPOWERMENT: ARPORA
(Managed by the Institute of Learning, Culture and Art (ILCA), an Associated Not-For-Profit Trust)

GUIRIM SEQUINS ART
- The programme caters to 40 women hailing from immigrant families settled in Goa, immigrant families that travel to Goa for the 6-month tourist season for seasonal labour and Goan women in desperate need of an income.
- The women are trained until they are able to work from their homes.
- Materials are given to the women to take to their villages for the monsoon season so that they can continue their work.
- The bases of sequins art pieces are cut from recycled tetra packs and topped with sequins, sourced largely from factory waste.

• The women enjoy the creativity of designing the patterns and shades themselves and have expressed feeling excitement and happiness both in themselves and within their families due to being able to earn an income from home whilst caring for their children.

SUPPORT FOR ORPHANAGES AND CHILDREN’S HOMES
- Support is given to 17 orphanages and children’s homes including the provision of schoolbooks and the organisation of outings and children’s parties.
A crust of bread fed to a hungry mouth is more than a thousand prayers.

KOLKATA PROJECTS

COMMUNITY KITCHEN: CHAR BASTI
UNDER CHAR NO. BRIDGE, BESIDE RAILWAY LINE, NEAR PARK CIRCUS RAILWAY CROSSING, RIFLE RANGE ROAD, BALLYGUNGE PARK, BALLYGUNGE

• Migrants from outlying districts in search of work have settled along the railway line.
• Men work as daily wage labourers, van pullers and rag pickers and women as domestic help.
• Alcoholism is rampant, with many of the unemployed men spending their time drinking while the women clean, cook and provide what they can for their families.
• We provide a warm, nutritious lunch for 120 children daily as most children are suffering from malnutrition.
• We provide living essentials like blankets and mosquito nets and celebrate festivals with the children.

TUITION CENTRE: LOVE LOCK
BHAI BHAI SANGH CLUB, 39B BELTALA ROAD

• Migrants from the Sunderbans region settled in the area. Most men work for the Kolkata Municipal Corporation and women as domestic help.
• Afternoon tuition is provided for 40 students that study at local government schools.
• A daily nutritious lunch is provided.
• Students are taught dancing, arts and crafts, drawing and study from their school textbooks.
• Living essentials are distributed and health camps/clinics providing treatment and medicines are organised.

INJUSTICE OF JUSTICE: MIDNAPORE CORRECTIONAL HOME
MIDNAPORE

• This is a prison housing over 400 men, women and their babies.
• We visit the families of inmates and currently provide monthly food parcels for 10 families and education grants for 80 children.
Selfless service with a smile and a glad heart is truly paradise!
SAMARPAN FOUNDATION
63, JORBAGH, NEW DELHI 110003

BALANCE SHEET AS ON 31/03/2013

<table>
<thead>
<tr>
<th>SCHEDULE</th>
<th>AMOUNT (IN)</th>
</tr>
</thead>
<tbody>
<tr>
<td>01</td>
<td>8,055,930.20</td>
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<tr>
<td>02</td>
<td>850,452.11</td>
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<td>03</td>
<td>6,916,418.31</td>
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<tr>
<td>04</td>
<td>154,667.75</td>
</tr>
<tr>
<td>05</td>
<td>154,667.75</td>
</tr>
<tr>
<td>06</td>
<td>9,081,086.06</td>
</tr>
</tbody>
</table>

APPLICATION OF FUNDS

FIXED ASSETS
Opening W.D.V. [03] 6,806,624.70
Less: Depreciation 620,958.00
Closing W.D.V. 6,185,666.70

INVESTMENTS
100,000.00

CURRENT ASSETS
Less: Current Liabilities
a) Current Liabilities 500,800.00
b) Unutilized Grant 7,615,624.00
_net current assets 2,192,840.00

TOTAL [16] 6,081,086.06

SIGNIFICANT ACCOUNTING POLICIES & NOTES TO ACCOUNTS [42]

For & on behalf of:
S. BAHUG & CO.
CHARTERED ACCOUNTANTS
(CASUBHAB PATIL, FC,All,LLB)
PARTNER
Firm No. 2226326

Dated: 25/6/2013
Place: New Delhi

For SAMARPAN FOUNDATION

PATRICK SANFRANCISCO
CHAIRMAN
## Samarpam Foundation

**Income & Expenditure Account for the Year Ended 31/03/2013**

<table>
<thead>
<tr>
<th>Schedule</th>
<th>Amount (in Rs)</th>
<th>Amount (in Rs)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Rent in Aid</td>
<td>1,278,104.00</td>
<td>1,278,104.00</td>
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<tr>
<td>Donation</td>
<td>16,221,762.10</td>
<td>16,221,762.10</td>
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<tr>
<td>Interest Income</td>
<td>79,344.76</td>
<td>79,344.76</td>
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</tbody>
</table>

**Total Income**

17,546,510.86

<table>
<thead>
<tr>
<th>Schedule</th>
<th>Amount (in Rs)</th>
<th>Amount (in Rs)</th>
</tr>
</thead>
<tbody>
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<tr>
<td>Donation</td>
<td>16,221,762.10</td>
<td>16,221,762.10</td>
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<tr>
<td>Interest Income</td>
<td>79,344.76</td>
<td>79,344.76</td>
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</tbody>
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**Total Expenditure**

17,546,510.86

**Net Income**

0

### Institute of Learning, Culture and Arts (ILCA) Financials

**Balance Sheet as at March 31, 2013**

<table>
<thead>
<tr>
<th>Schedule</th>
<th>F.Y. 2012-13</th>
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</thead>
<tbody>
<tr>
<td>Particulars</td>
<td>01</td>
</tr>
<tr>
<td><strong>Fixed Assets</strong></td>
<td>01</td>
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<tr>
<td><strong>Current Assets, Loans &amp; Advances</strong></td>
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</tr>
<tr>
<td><strong>Current Liabilities &amp; Provisions</strong></td>
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<tr>
<td><strong>Net Current Assets</strong></td>
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<tr>
<td><strong>Total</strong></td>
<td>1 + 12 + 13</td>
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</tbody>
</table>

**Significant Accounting Policies and Notes to Accounts**

The schedule referred to above form an Integral part of the Balance Sheet.

For & on behalf of:

S.S. Sahoo & Co., Chartered Accountants

[32] SANJEEV SAHOO, FCA, LLB

[33] PATRICK SANTANACESCO, CHAIRMAN
## INSTITUTE OF LEARNING, CULTURE AND ARTS
63, JOR BAGH, NEW DELHI- 110003

### INCOME & EXPENDITURE STATEMENT FOR THE YEAR ENDED MARCH 31, 2013

<table>
<thead>
<tr>
<th>PARTICULARS</th>
<th>SCHEDULE</th>
<th>F.Y. 2012-13</th>
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<tr>
<td><strong>INCOME</strong></td>
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<td>Interest Income</td>
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<tr>
<td>Income from Tailoring</td>
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<td>122,282</td>
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<tr>
<td>Income from sale of Jewellery</td>
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<td>172,099</td>
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<tr>
<td>Other Income</td>
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<td><strong>TOTAL</strong></td>
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<td><strong>EXPENDITURE</strong></td>
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<td>postage &amp; Courier Expenses</td>
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<td>Wages</td>
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<td>Rent</td>
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<td>Printing &amp; Stationery</td>
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<td>Miscellaneous Expenditure</td>
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<td>Repair &amp; Maintenance</td>
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<td>Depreciation</td>
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<td>Audit Fee</td>
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<tr>
<td>Professional Fees</td>
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<td>8,500</td>
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<tr>
<td><strong>TOTAL</strong></td>
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<td>416,338</td>
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<tr>
<td><strong>EXCESS OF INCOME OVER EXPENDITURE</strong></td>
<td>[I - II]</td>
<td>(59,185)</td>
</tr>
</tbody>
</table>

Significant Accounting Policies and Notes to Accounts

The schedule referred to above form an integral part of the Income & Expenditure Account.

For 

SSAIH00 & CO.
Chartered Accountants

[Signature]

For: Institute of Learning, Culture and Arts

SSAIH00 & CO.
Chartered Accountants

[Signature]

MS No. 157426
Firm Regn No. 352925E
Place: New Delhi
Date: 22/09/2013
DONATE

Join us to bring about change!

We allocate monies received to the projects that most need them, but you are welcome to stipulate which project(s) you would prefer to support when donating. We will ensure that your donation is allocated accordingly.

DONATIONS IN RUPEES (INR)

Donations in Rupees (INR) are granted 50% tax exemption under Section 80G of the Income Tax Act, 1961. All eligible donations can enjoy the benefit of tax exemption.

Cheques and demand drafts should be made out to ‘Samarpan Foundation’ and sent to the following address along with these details:

- Full name, address and contact number
- PAN number (mandatory, if allotted)

Samarpan Foundation
63 Jor Bagh
New Delhi
110003
India

A tax-deductible receipt will follow by post.

Electronic transfers of money should be made to the following account:

Samarpan Foundation
Bank of Baroda (Haus Khas branch)
Delhi
Account number: 22750200000357
IFSC code: BARB0INDHAU
Please note: the “0” in the IFSC code is a zero!

Kindly send the donation accompanied by an email to donate@samarpanfoundation.org providing the donor’s full name and address. Please state in the mail that ‘the purpose of the donation is general operating support.’

Please send the accompanying email as it is necessary for bank purposes.

Thank you for your generosity!

ABOUT SAMARPAN AND ITS AFFILIATES

Samarpan Foundation is a not-for-profit entity registered under registration number 3723, Book No. 4 Vol. 1304 pages 22-28, 15/09/2006. It is also registered under sections 12A and 80G of the Income Tax Act, 1961 and with the FCRA Department, Ministry of Home Affairs, Government of India.

The Institute of Learning, Culture and Art (ILCA) is a not-for-profit entity registered in India under registration number 969, Book No. 4 Vol 3718 pages 121-128, 18/02/2011, and is managed under the aegis of Samarpan Foundation. Applications for registration with the Income Tax Department under sections 12A and 80G are in process.